



CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

June 20, 2008

H.R. 4199

A bill to amend the Dayton Aviation Heritage Preservation Act of 1992 to add sites to the Dayton Aviation Heritage National Historical Park

As ordered reported by the House Committee on Natural Resources on June 11, 2008

SUMMARY

H.R. 4199 would add two sites to the Dayton Aviation Heritage National Historical Park and would rename the park the Wright Brothers-Dunbar National Historical Park. The bill also would authorize the National Park Service (NPS) to make grants to local organizations for construction projects on private property within park boundaries.

Based on information obtained from NPS and assuming appropriation of the necessary amounts, CBO estimates that implementing H.R. 4199 would cost \$15 million over the 2009-2013 period and \$1 million annually thereafter for ongoing operations. Enacting the legislation would not affect direct spending or revenues.

H.R. 4199 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 4199 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year, in Millions of Dollars					2009- 2013
	2009	2010	2011	2012	2013	
CHANGES IN SPENDING SUBJECT TO APPROPRIATION						
Estimated Authorization Level	15	*	*	*	*	1
Estimated Outlays	2	3	4	4	2	15

Note: * = less than \$500,000.

BASIS OF ESTIMATE

For this estimate, CBO assumes that the legislation will be enacted by the end of fiscal year 2008 and that the necessary amounts will be appropriated for each year. Estimated outlays are based on historical spending patterns for NPS programs.

H.R. 4199 would amend the Dayton Aviation Heritage Preservation Act of 1992 to add Hawthorne Hill and the Wright Company Factory to the Dayton Aviation Heritage National Historical Park. Based on information obtained from NPS, CBO expects that the current owners of Hawthorne Hill and the Wright Company Factory would donate those properties to NPS. CBO estimates that site development costs would be \$3 million for Hawthorne Hill and \$11 million for the Wright Company Factory. The Wright Family Foundation would continue to operate Hawthorne Hill under a cooperative agreement with NPS, which we estimate would contribute about \$1 million for that purpose over the five-year period. We expect that the Wright Company Factory would begin operations after 2013, at an annual cost of about \$1 million.

The bill also would authorize NPS to make grants to local partners for development and construction on nonfederal property within the boundaries of the Dayton Aviation Heritage National Historical Park. Based on information provided by NPS, CBO estimates that the cost of those grants would not be significant.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 4199 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments.

ESTIMATE PREPARED BY:

Federal Costs: Deborah Reis and Jeffrey LaFave

Impact on State, Local, and Tribal Governments: Melissa Merrell

Impact on the Private Sector: MarDestinee Perez

ESTIMATE APPROVED BY:

Peter H. Fontaine

Assistant Director for Budget Analysis